

FISCAL IMPACT STATEMENT ON BILL NO. **S.47**

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TO:	The Honorable Glenn McConnell, Chairman, Senate Judiciary Committee		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Kenneth Brown, Harry Bell		
DATE:	February 20, 2007	SBD:	2007091

AUTHOR:	Senator Ford	PRIMARY CODE CITE:	23-1-235
SUBJECT:	Vehicle Traffic Enforcement Data		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:
See Below

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:
\$0 (No additional expenditure or savings are expected)

BILL SUMMARY:

The Bill would require law enforcement agencies charged with enforcing the traffic law of the state to collect and maintain data relating vehicle traffic enforcement.

EXPLANATION OF IMPACT:

Department of Public Safety

The Department indicates implementation would require additional recurring General Funds totaling \$69,000. Recurring costs of \$66,000 would cover salary and fringe benefits for Two (2.00) FTE positions at \$33,000 each for a Statistician and an Administrative Assistant who would be responsible for tracking and maintaining data and preparing the required reports. Non-recurring costs of \$3,000 would cover computer equipment for the additional FTE positions and related software. Modification to the Departments' database to incorporate data elements required by this Bill will be performed by existing staff.

Department of Motor Vehicles

Enactment would have no impact on the State General Funds and/or Other Funds. The Department indicates this information is already available.

LOCAL GOVERNMENT IMPACT:

Two local governments indicated enactment would have little or no impact on expenditures. Two others indicated there would be an impact on expenditures, but could not provide an estimate. Two locals estimated one-time Information Technology cost could be between \$10,000 and \$125,000.

SPECIAL NOTES:

Section 23-1-235 (C) would require the Department of Public Safety to report to the General Assembly the number of licensed drivers in each county categorized by age, gender, and race or ethnicity. However, this section should refer to the Department when Motor Vehicles.

Approved by:



Don Addy
Assistant Director, Office of State Budget